

## Approval Memo for Budget Revision

Finance, UNDP China

Date: 7-Jul-08

No. 1

1. Team Leader: KK

*7/7/08*

4. Return to PM: LSJ

2. Finance/SPMST: Cleared by GS&LL

*7/7/08/LSJ*

6. Return this memorandum and a signed copy of the revision to Finance as soon as possible

3. Office in Charge: HXA for approval/signature (send to KK & finance in Atlas)

*8 July 2008*

Your approval is hereby requested for the attached budget revision  
Promoting Clean Electric Buses (Green Olympics) (Award#: 00049396/Project#:00060178)

(v) This approval is within your authority.

( ) This approval exceeds your authority. The delegated approval memo is attached, and any comment taken into account.

This approval of the attached budget will change the resource situation as follows (all figures are in US\$):

SOF	Description	2008	Total (2008)
	Total approved budget	10,196,279	10,196,279
	This approval (inputs variation)	1,000,000	1,000,000
Fund Code 62000	Total approved GEF budget after this revision	11,196,279	11,196,279

**Finance Comments:**  
Initiation of a new project

*11,196,279*

United Nations Development Programme

联合国开发计划署



China

9 July , 2008

Dear Mr. Zheng,

Subject: Signed Project Document for UNDP project 00060178- “Promoting  
Clean Electric Buses for the Beijing Olympics(CEBBO)”

I am pleased to attach here with two copies of the above-mentioned fully signed project document for your file. We would also appreciate it if you could forward one copy to the Beijing Municipal Environmental Protection Bureau for their record.

We look forward to your continuing cooperation

Yours sincerely,

A handwritten signature in black ink, appearing to read 'A. Tisot', is written over a light blue horizontal line.

Alessandra Tisot  
Country Director a.i.

Mr.Zheng Xiaosong  
Director General  
International Department  
Ministry of Finance

2 Liangmahé Nanlù, Beijing 100600, China

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Annual Work Plan

China - Beijing

Award Id: 00049396

Award Title: PIMS 4039 CC MSP: CEBO (Green Olympics)

Year: 2008

Report Date: 7/7/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Fund	Donor	Budget Descr	Amount US\$	
			Start	End						
00060178	Promoting Clean Electric Buses	1. Lion Battery -powered B			CPR-National Execution	62000	GEFTtrustee	71200	International Consultants	21,000.00
					CPR-National Execution	62000	GEFTtrustee	71300	Local Consultants	37,500.00
					CPR-National Execution	62000	GEFTtrustee	72100	Contractual Services-Companie	47,500.00
					CPR-National Execution	62000	GEFTtrustee	72200	Equipment and Furniture	700,000.00
					CPR-National Execution	62000	GEFTtrustee	74500	Miscellaneous Expenses	87,500.00
	2. Outreach of GEF& Olympi				CPR-National Execution	62000	GEFTtrustee	72100	Contractual Services-Companie	45,000.00
					CPR-National Execution	62000	GEFTtrustee	74500	Miscellaneous Expenses	15,000.00
	3. Project Management				CPR-National Execution	62000	GEFTtrustee	71300	Local Consultants	20,000.00
					CPR-National Execution	62000	GEFTtrustee	71400	Contractual Services - Individ	9,000.00
					CPR-National Execution	62000	GEFTtrustee	73100	Rental & Maintenance-Premises	5,000.00
					CPR-National Execution	62000	GEFTtrustee	74500	Miscellaneous Expenses	12,500.00
TOTAL									1,000,000.00	
GRAND TOTAL									1,000,000.00	



## UNDP-GEF Medium-Size Project (MSP)

Government of China

United Nations Development Programme

### China: Promoting Clean Electric Buses for the Beijing Olympics (CEBBO) (PIMS# 4039)

#### **Brief Description**

The XXXIX Olympic Games will be held in Beijing in August 2008. As the host of the Olympic Games, the municipal government of Beijing has committed itself to hosting a "Green, Scientific, and Humanistic Olympic Games" in order to achieve the goal of harmonious development of society, economy and nature. Minimizing the environmental footprint and maintaining good local air quality in particular are key components for the concept of a Green Olympics. The GEF community is working to protect the global environment while improving the local environmental quality and the livelihoods of the people. The project will demonstrate the use of the electric buses powered solely by Li-ion batteries during the Olympics and will continue to use buses to transport passengers after the Olympics. It will use the Olympics as an opportunity to showcase the GEF's contribution to addressing global environmental challenges and the Chinese efforts in greening the Olympics and improving environmental quality of Beijing. The project will involve the implementation of several activities that make up 2 major components: (1) Procurement, Operation and Maintenance of several Battery-Powered Electric Buses; and, (2) Outreach of the GEF and Green Olympics.

SIGNATURE PAGE

Country: China

**UNDAF Outcome(s)/Indicator(s):**

End-use energy efficiency and application of new and renewable energy technologies improved.

**Expected Outcome(s)/Indicator (s):**

**Expected Output(s)/Indicator(s):**

- 1) Commercialization of new and renewable energy technologies promoted
- 2) Regulation, codes, guidelines, standards, and labels for energy efficiency and conservation developed, improved, and widely applied to residential and service equipments
- 3) Strategies and favorable policies for China's 2010 and 2020 renewable and new energy targets developed, notably a roadmap for new and renewable energy industry and technologies

**Implementing partner:**

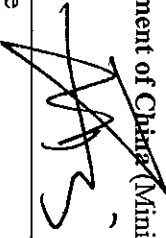
Beijing Municipal Environmental Protection Bureau

Programme Period: 2008 (1 year)  
Programme Component: Energy and Environment  
Project Title: Promoting Clean Electric Buses for the Beijing Olympics (CEBBO)  
Project ID: 00060178 (PIMS 4039)  
Project Duration: 1 year  
Management Arrangement: NEX

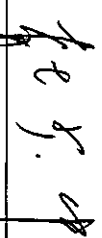
Total budget:	<u>\$13,300,000</u>
Allocated resources:	
• GEF	<u>\$1000,000</u>
• Co-financing:	
○ Government (In-Kind)	<u>\$12,300,000</u>

**Agreed By:**

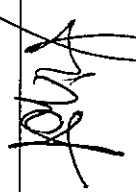
Government of ~~China~~ (Ministry of Finance)

Signature  Date 24/6-2008 Title \_\_\_\_\_

Project Implementing Partner (Beijing Municipal Environmental Protection Bureau)

Signature  Date 2008.7.2 Title \_\_\_\_\_

UNDP China

Signature  Date 14/9/08 Title \_\_\_\_\_

Alessandra Tisot  
Sr. Deputy Resident Representative